

City of Belleair Bluffs
FIRST PUBLIC HEARING
BUDGET FOR FISCAL YEAR 2017/2018
SEPTEMBER 7, 2017
6:00 P.M.
MINUTES

The City of Belleair Bluffs City Commission held the first public hearing to adopt a tentative millage rate and budget for fiscal year 2017/2018 on Thursday, September 7, 2017 at 6:00 p.m. The following answered roll call:

Roll call: Mayor Arbutine, Commissioners J. Barkley, J. Nazario, T. Shimkus, S. Sofer, City Clerk D. Sullivan, Attorney Mora.

MILLAGE RATE AND BUDGET PRESENTED

Mayor Arbutine presented the proposed tentative millage rate of 5.3500 mills for fiscal year 2017/2018. He stated the proposed millage rate is an increase over the rolled-back rate of 5.0008 mills and is necessary to fund operational services costs. The total proposed tentative budget for fiscal year 2017/2018 is \$2,081,110, an increase of \$114,070 from FY 2016/2017 final budget of \$1,967,040.

Public Comment - None

TENTATIVE MILLAGE RATE FOR FISCAL YEAR 2017/2018 ADOPTED

A Motion to adopt the tentative millage rate of 5.3500% for fiscal year 2017/2018 was made by Commissioner Nazario and seconded by Commissioner Barkley.

Roll call vote: AYE: Arbutine, Barkley, Nazario, Shimkus, Sofer
 NAY: None

TENTATIVE BUDGET FOR FISCAL YEAR 2017/2018 ADOPTED

A Motion to adopt a tentative budget of \$2,081,110 for fiscal year 2017/2018 was made by Commissioner Barkley and seconded by Commissioner Nazario.

Roll call vote: AYE: Barkley, Nazario, Shimkus, Sofer, Arbutine
 NAY: None

FINAL PUBLIC HEARING FOR FISCAL YEAR 2017/2018 BUDGET ANNOUNCED

Mayor Arbutine announced the final public hearing to receive public comment, to amend/adopt a millage rate and a budget for fiscal year 2017/2018 will be Monday, September 18, 2017 at 6:00 p.m. at 2747 Sunset Blvd.

The hearing was adjourned at 6:05 p.m.

Respectfully Submitted,

Debra S. Sullivan

Debra S. Sullivan, MMC
City Clerk