

City of Belleair Bluffs
2747 Sunset Blvd, Belleair Bluffs, FL 33770
FIRST PUBLIC HEARING
BUDGET FOR FISCAL YEAR 2017/2018
SEPTEMBER 7, 2017
6:00 P.M.
AGENDA

Call to order

Roll call

1. Millage Rate and Budget – MA
 - a. Proposed tentative millage rate of 5.3500, a 6.83% increase from the rolled-back rate of 5.0008.
 - b. Definition of rolled-back rate - the Florida Legislature enacted statutes known as Truth-in-Millage (TRIM). TRIM requires a calculation of the change in millage rates from one year to the next called the "Rolled -Back Rate". The "rolled-back rate" is the millage that would be necessary to generate the same amount of dollars as the previous year, after adjusting for new construction. The proposed millage rate is compared to the "rolled-back rate" and translated into a percentage of increase/decrease for advertising purposes.
 - c. Total budget proposed - \$2,081,110 an increase of \$114,070 from FY 2016/2017 budget of \$1,967,040.
2. Public comment regarding the budget
3. Adoption of tentative millage rate - MA
Action required:
 - a. Motion and second to approve a tentative millage rate of 5.3500 for FY 2017/2018
 - b. Comments
 - c. Roll call vote
4. Adoption of tentative budget - MA
Action required:
 - a. Motion and second to approve a tentative budget of \$2,081,110 for FY 2017/2018
 - b. Comments
 - c. Roll call vote
5. Announcement of final public hearing Monday, September 18, 2017 at 6:00 P.M., at 2747 Sunset Blvd., to receive public comment, to amend/adopt a millage rate and budget for fiscal year 2017/2018.
6. Adjournment

EACH PERSON ADDRESSING THE COMMISSION SHOULD GIVE HIS OR HER NAME AND ADDRESS AND, UNLESS A DIFFERENT TIME IS GRANTED, SHALL LIMIT HIS COMMENTS TO THREE MINUTES. ALL REMARKS SHALL BE ADDRESSED TO THE COMMISSION AND NOT TO INDIVIDUALS UNLESS PERMITTED BY THE PRESIDING OFFICER. IN ACCORDANCE WITH FLORIDA STATUTES, YOU ARE HEREBY NOTIFIED THAT IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING AS NOTICED IN THIS NOTICE, HE WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. ANY PERSONS NEEDING SUCH A RECORD CAN ARRANGE FOR A COURT REPORTER TO ATTEND THE PUBLIC HEARING. THE CITY OF BELLEAIR BLUFFS DOES NOT PROVIDE DUPLICATE TAPES OR VERBATIM MINUTES OF PROCEEDINGS."ANY PERSON WITH A DISABILITY REQUIRING REASONABLE ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS HEARING SHOULD CONTACT THE CITY CLERK'S OFFICE WITH YOUR REQUEST. PHONE (727) 584-2151, FAX (727) 584-6175."